

Cost Centre(T)	to 31Jan14		
	2011/12	2012/13	2013/14
AFCAB CENTRE	-8,551	-14,339	-18,208
B' STONE FRITH CC	-632	-1,171	-2,128
B' STONE OAK CC	-7,436	-9,048	-6,373
BELGRAVE CC	-56,117	-44,676	-30,071
BRAUNSTONE GROVE & MUGA	-9,519	-2,795	-6,981
BRITE CENTRE	-10,787	-9,658	-12,544
COLEMAN CC	-12,186	-8,443	-6,143
COLEMAN LODGE	-4,395	-6,482	-4,254
CORT CRESCENT CC	-2,965	-2,019	-2,151
EYRES MONSELL CC	-3,870	-4,589	-7,588
FOSSE CC	-5,199	-4,274	-9,611
GILMORTON CC	-66	-299	-22
HOME FARM CC	-6,887	-9,215	-7,771
LINWOOD CC	-22,443	-23,560	-15,064
MANOR HOUSE CC	-5,315	-10,391	-10,891
NETHERHALL CC	-7,619	-7,416	-10,587
NEW PARKS CC	-4,933	-5,902	-4,655
NEWFOUNDPOOL CC	-8,267	-6,885	-8,051
NORTHFIELDS CC	-7,080	-5,340	-7,765
OCEAN ROAD CC	-9,588	-7,989	-3,615
RUSHEY MEAD CC	-1,001	-5,635	-5,907
S' FIELDS DR SPORTS	-5,955	-4,544	-2,384
SOUTHFLDS DRIVE CC	-1,904	-696	-1,137
ST MATTHEWS CC	-40,512	-36,071	-35,666
STOCKING FARM CC	-2,165	-3,819	-3,762
THURNBY LODGE CC	-13,730	-14,018	-8,545
TUDOR CC	-4,982	-5,817	-4,759
WEST END CC	-15,974	-15,650	-13,379
WINSTANLEY CC		-600	-1,800
Grand Total	-280,079	-271,342	-251,812

2013/14 Income to 31/01/2014

Estimated income to 31st March 2014: £280,000

Note

2013/2014 budget for Community Services is £2,967,700 and the above income offsets some of the subsidy provided by the City Council